



**BROOME COUNTY  
OFFICE OF THE COUNTY CLERK**

**Richard R. Blythe, County Clerk**

**Sharon Exley, Executive Deputy County Clerk**

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March 17, 2015

Hon. Debra Preston, County Executive  
Broome County, NY

Hon. Jerry Marinich, Chairman  
Broome County Legislature

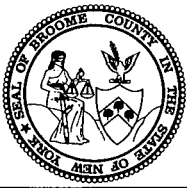
RE: Annual Report for 2014 – Office of the County Clerk

Dear Executive Preston and Chairman Marinich:

Attached, please find various reports for 2014 for the County Clerk's Office, Records Center & DMV

The following items were especially noteworthy:

- Our Mobile DMV Unit continued successful operations in the Towns of Conklin and Triangle.
- The Endicott DMV was open on forty-four Saturdays during 2014; one of two County Offices operating in the State to have such an ambitious regular schedule.
- The DMV located at 181 Clinton Street was closed at the end of 2013 and operations relocated to the Bus Station on Chenango Street at a cost of approximately \$100,000. The annual rental of \$15,660 and lower overhead costs will result in a savings in 2-3 years. Parking concerns were largely overcome by the addition of on-street parking and the addition of metered parking in the Bus Station Lot.
- The sale of the building at 181 Clinton Street was approved by the County legislature at the May, 2014 Session in the amount of \$185,000. However the contract was never executed due to zoning issues with the City of Binghamton. The sale is expected in 2015.
- Credit card payments for downloading of documents from the County Clerk's website continued to be successful. This program began in September of 2007. Total revenues for the Internet Program for 2014 were \$78,933.24. The number of vendors paying \$250 per month fluctuated between 12 and 16 per month. In 2010 new fees were adopted for this program. The fee for unlimited access is \$250/month. The fee for downloading documents if done on an individual basis was established at \$1.90/document.
- Activity in the number of Oil & Gas Leases filed in the Clerk's Office relating to the availability of natural gas from the Marcellus Shale formation continued downward. This was in large part due to the Governor's announcement that there would be no drilling in New York State utilizing the hydraulic fracturing method. 304 documents related to Oil and Gas were recorded in 2014; down from the 543 documents recorded in 2013. The documents recorded resulted in direct revenue to Broome County in the amount of \$16,688.50; down from the 2013 total of \$40,048.75. It appears unlikely that we will see much growth in this category of office activity in the near future as actual well production (via the hydraulic fracturing process) from existing Oil & Gas leases is years away.
- Overall, revenues continued to fall due to a decline in the Real Estate Market.



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- Scanning of civil action files: the Court Records Project. This required the establishment of new protocols for the amount and type of information that can be made public. A new scanner and upgraded software was purchased in 2006 to be used for this project which started 1/1/2007.

The same type of scanner purchased in 2006 was still being used in 2013 and was in need of an upgrade to handle the continuing high volume of documents. The request for this scanner; made in 2013 for inclusion in the 2014 County Budget was approved and the new scanner installed several months into the New Year.

YEAR	CIVIL ACTIONS STARTED	NUMBER OF PAGES SCANNED
<b>2014</b>	<b>3,091*</b>	<b>362,299</b>
2013	3,055*	324,476
2012	3,036	250,000+
2011	3,232	235,206
2010	3,292	250,629
2009	3,408	221,356
2008	3,417	220,000+
2007	3,179	210,000+

- 554 e-filed cases were started during 2014 compared to 407 in 2013

- The budgeting process is a continuing challenge. During prior year's budget process, the Clerk's Office eliminated a Records Manager (full-time), a Clerk, a Records Clerk, an Index Clerk, a part-time file clerk, and three part-time DMV Clerks. The DMV Office in the County Building was closed and Saturday hours at the Clinton Street DMV Office were eliminated but continued in Endicott.

During 2014, the Records Manager position was being filled by the retired manager on a Temporary Help basis. While this solution worked for 2014 we anticipate that it will end in December of 2015. A Civil Service exam has been ordered for the position.

As a revenue producing organization within County Government we are mindful that further cuts will adversely affect our ability to adequately serve the legal community in the Clerk's Office and the motoring public at the DMV. The NYS DMV is offering consumers a larger number of internet transactions than in past years. This helps consumers but hurts our revenue stream. Broome County retains 12.7% of a transaction. A \$100 transaction locally allows us to retain \$12.70. In 2012 we received our first share of the internet revenue from NYS. We received 4% of new internet transactions. We receive nothing for the first \$1,768,805 of internet transactions (our benchmark). In 2012 we received 4% of the new receipts (\$63,360.50 above the benchmark) for Shared Internet Revenue of \$2,534.42. It seems unlikely that we will ever see any revenue share of our 'benchmark.' The revenue growth continued in 2013 with transaction receipts of \$12,618.11, but slipped in 2014 to \$10,003.33. It also appears that the percentage of shared retention has slid well below the 4% goal. The NYS Association of County Clerks is addressing this issue for 2015 and beyond.



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The number of additional transactions available to customers from the NYS DMV via the internet is increasing. While we see some of the revenue it is apparent that this coupled with the downward cycle of license renewals and the number of no-fee transactions, we will have no revenue growth for several years.

- The Records Center in Vestal was relocated to the old Ramp Industries complex in Binghamton. There is a cost avoidance of at least \$50,000/yr due to this move and we acknowledge the hard work of the County Executive's office, the DPW workers, and the Records Management Employees who made this happen.

The County Clerk's Office retains 'lead agency status' for processing the building's utilities and facilities charges as it is shared space with Elections and the District Attorney.

- **PASSPORT NOTES FOR 2014:**  
While we held a couple of off site Passport Fairs the bulk of our transactions were walk ins. An audit by the Buffalo Passport Office indicated no problems with our operation. Broome County remains one of the few non-federal Passport Acceptance Facilities to accept credit cards for the processing of passport applications.
- **CLERK'S CASHIERING/SCANNING SYSTEM:**  
In 2004 our system was one of the newest and best in NYS. By 2013 it became apparent that we lag behind other counties due to our inability to process electronically filed deeds and mortgages. An active search for a solution was started in 2013. In April of 2014 with the assistance of the Director of Purchasing and the County's Information Technology Department an RFP was released outlining our needs. Ten vendors expressed an interest in reviewing the RFP. Eight vendors responded and the Liverpool, NY firm of IQS/Info Quick Solutions, Inc. was retained as the new vendor with an expected switch on 7/1/2015.

Our present vendor ACS/Exigent/XEROX will continue to host our basic system through 6/30/2015.

- **CLERK'S CAPITAL PROJECT FOR SCANNING**  
A bid was awarded to Premier American Production Solutions, Inc. of Deposit, NY for scanning of documents in storage at the Records Center so that the paper copies can be destroyed. The County received 16 bids ranging from 2.63 cents per page to 10 cents per page. The documents are saved into OnBase. The project started in the Fall of 2014 with over 1 million pages scanned and saved by the end of the year.
- **IT ISSUES:**  
Broome County upgraded our personal computers to Windows 7 during 2014. As this was going on we discovered that our customer receipt printers would not function in the new environment. At a cost of over \$4,000 all new receipt printers were purchased and installed.

During the year our PC's were upgraded and reconfigured to operate with the current Clerk's Cashiering, Scanning, and Indexing System. This was a time consuming project and our Information Technology is to be congratulated on their perseverance.



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Our new Civil Actions scanner was not fully operational until April of 2014 and all PC's were not fully integrated until the Fall of 2014. The scanning of Deeds and Mortgages takes place at a separate scan station from Civil Actions. That scan station contains backup software for the Civil Actions system which we attempted to use. Unfortunately only one logon and password would ever work forcing us to direct one of the clerks to share her logon and password. This caused an extensive workflow problem for several weeks during the year. We would highly recommend that the IT Department take appropriate steps to allow several authorized users to access other computers with separate logons and passwords.

- **VETERANS DISCOUNT CARDS:**  
We assisted in processing 689 Veteran's Discount Cards during 2014.  
This is also a 'no-fee' transaction.
- **NATURALIZATION CEREMONIES for 2014 – 187 New Citizens:**  
There were five Naturalization Ceremonies held in 2014:  
February; April; July; September; and November

County Clerk Richard Blythe was able to attend four of these ceremonies, administering the Oath of Allegiance to 116 new citizens.

Deputy County Clerk Rosalie Catalano attended the July ceremony and administered the Oath of Allegiance to 71 new citizens.

Executive Deputy County Clerk Sharon Exley led the reading of The American's Creed at 4 ceremonies and Deputy County Clerk Darlene Croston led the reading at one ceremony.

- **STAFF NOTES for 2014:**  
County Clerk, Richard Blythe who was re-elected for another 4-year term (2014 thru 2017), was sworn in by Supreme Court Justice Robert Rose. Clerk Blythe made the following appointments:  
Executive Deputy County Clerk ..... Sharon Exley  
Deputy County Clerk ..... Rosalie Catalano  
Deputy County Clerk ..... Frances Martin-Childs  
Deputy County Clerk (DMV) ..... Darlene Croston  
Secretary to the County Clerk..... Rendell Zanker

Susan Nealon continued as Records Manager on a Temporary Help basis.

Respectfully submitted,

Richard R. Blythe

CC: Legislative Clerk, Aaron Martin / Attachments

## **2014 ANNUAL REPORT BROOME COUNTY RECORDS MANAGEMENT**

The primary purpose of our records management department is to increase accessibility and efficiency in retrieving departmental records while alleviating the amount of paper records taking up valuable office space throughout County departments.

The records storage facility houses all inactive County records, original rolls of microfilm and CDs of Departmental permanent records, and all Information Technology computer back- up tapes.

For the past two years the records management department has been housed in the County Office Building and employs 1 PT temporary Records Manager and 1 FT Sr. Clerk.

Currently, our Records Center stores approximately 12,476 cubic feet of inactive departmental County records. Our inventory may increase or decrease depending on whether we have just purged our records for destruction or whether we have been taking departmental transfers all year.

We work continually throughout the year transferring boxes of records out of County offices. In 2014 we transferred 1396 cubic feet of departmental records from County offices into inactive storage at the Records Center.

In 2014 records management personnel, with the help of DPW personnel, identified and pulled 715 cubic feet of records from our shelves that had reached their recommended retention guidelines according to the NYS Archives and had them legally & confidentially destroyed as approved by New York State. In addition, County departments have requested approximately another 210 boxes of records to be transferred directly to the records center to be sent for shredding.

The records manager consults with all departments concerning retention schedules as outlined by the NYS Archives Guidelines, procedures for transferring records to and from storage and shredding policies and procedures.

## Record Facility Activities

Number of department/divisions using the records facility	38
Number of requests from county departments	884
Number of records returned to records storage	649

The records manager also runs the Document Archive Writer which converts and downloads the digital images of the mortgages and deeds onto microfilm for archival storage.

## County Clerk Land Records

Books of Mortgages scanned and transferred onto microfilm	66 Books
Books of Deeds scanned and transferred onto microfilm	38 Books

## Capital Improvement Project 2014

The records management department was approved for a \$200,000.00 Capital Improvement Project for a document conversion project to begin the digitization of all permanent and long term records currently stored at the records storage facility. This project will allow for the conversion of approximately 5.9 million images/documents, which represents approximately 1700+ cubic feet of records in storage. (Please remember that these figures are approximate since each department's records are different and the number of documents in each box will vary). These files will be prepped, scanned, and indexed into Broome County's OnBase system which will be established and supported through our IT department. This is a multi-year project contingent on funding. The completion of this project will give each individual departments' personnel easy access to their data, and will allow for the space utilized for storing the documents to be re-purposed for other use and eventually only historical documents will be retained in a storage area.

The 2014 Digitization Project was slow getting started due to a re-bidding, but the project is progressing very well and each department that we have worked with has been extremely happy with the results. (Mental Health case records, charts and index cards, Public Defender's office case files, Health department clinic charts, and next will be County Clerk/ Civil Actions).

The project started in October 2014, and as of December 2014, we have scanned approximately 1,045,906 documents, approximately 420 boxes of documents. (Actual image count per box is listed on each invoice, available in Records management office.) The project contract dates are from 9/1/2014-8/31/2015, contracted amount is \$155,170.00 with a 2 year option to renew.

RECORDS DIVISION  
2014  
TRANSACTIONS

**RECORDINGS**

Deeds .....	4384
Deeds Related .....	<u>903</u>
(i.e., Easements, leases, assignment of lease, land contract, miscellaneous deeds, appropriations, restrictions, boundary line agreements rights of way)	
<b>SUBTOTAL.....</b>	<b>5287</b>
Mortgages.....	4037
Discharge .....	4544
Assignment .....	913
Modifications .....	303
Subordinations .....	69
Spreader Agreement.....	1
Mortgage Corrections.....	6
Partial Releases .....	31
Releases .....	45
Miscellaneous .....	<u>272</u>
<b>SUBTOTAL.....</b>	<b>10,221</b>
Power of Attorneys .....	377
Revocation of POA.....	21
Release of Estate Lien.....	358
Release of Judgment .....	10
Resolutions .....	2
Bar Memorials .....	<u>4</u>
<b>SUBTOTAL.....</b>	<b>772</b>



Lis Pendens .....	629
Transfer Tax Returns .....	217
County Transfer Tax.....	23
Misc. Real Estate Documents .....	43
Building & Loan Agreements .....	41
Notice of Lending .....	<u>24</u>
<b>SUBTOTAL.....</b>	<b>977</b>

Separation Agreement .....	<u>44</u>
<b>SUBTOTAL.....</b>	<b>44</b>

Certificates of Dissolution .....	844
Maps .....	16
Notary Renewals .....	798
Notary Authentication .....	108
Notary Certificate of Appointment.....	1
Passport Books & Cards .....	539
Miscellaneous .....	321
Copies, Certified Copies, Searches .....	<u>2,591</u>
<b>SUBTOTAL.....</b>	<b>5,218</b>

**TOTAL 2014 RECORDINGS ..... 22,519**

DEEDS, etc.	<b>5,287</b>
MORTGAGES, etc.	<b>10,221</b>
POA, RELEASES, etc.	<b>772</b>
LIS PENDENS, TRANSFER TAX, etc.	<b>977</b>
SEPARATION AGREEMENTS	<b>44</b>
CERTIFICATES OF DISSOLUTION, MAPS, NOTARY, COPIES, etc.	<b>5218</b>
<b>2014 TOTAL RECORDINGS</b>	<b>22,519</b>

## FILINGS

Business Certificate .....	802
Amended Business Name .....	23
Dissolution of Business .....	173
Religious Corporations .....	4
Corporations .....	144
Amended Corporations.....	27
Partnerships .....	<u>69</u>
<b>SUBTOTAL.....</b>	<b>1,242</b>

Civil Actions .....	2,378
Court Related .....	2,698
(Note of Issue, Jury Demand, RJ1, Civil Appeal, Small Claims)	
Stipulations of Discontinuance.....	824
Motions .....	2,188
Statements of Judgment .....	683
Third Party Actions .....	<u>12</u>
<b>SUBTOTAL.....</b>	<b>8,783</b>

Criminal Action .....	7
Surcharges Processed .....	405
STOP-DWI .....	18
Sealed Files.....	<u>122</u>
<b>SUBTOTAL.....</b>	<b>552</b>

Matrimonial Actions .....	<u>590</u>
<b>SUBTOTAL.....</b>	<b>590</b>

Judgments .....	833
Transcripts of Judgments .....	3,639
Satisfactions of Judgment.....	1,401
Partial Satisfactions of Judgment .....	6
Miscellaneous Judgments .....	33
Foreclosure Case.....	422
Certificate of Disposition .....	78
Income Executions .....	<u>861</u>
<b>SUBTOTAL.....</b>	<b>7,273</b>

Federal Tax Liens .....	158
State Tax Liens.....	2686
County Foreclosures .....	2456
UCC 1 .....	148
Welfare Liens .....	91
Hospital Lien.....	1
UCC 3 .....	200
UCC 11.....	34
Mechanics Liens .....	18
Affidavits .....	28
Undertaking .....	2
Releases of Federal Tax Liens.....	110
Federal Judgment Liens.....	3
Release of State Tax Liens.....	1661
Miscellaneous Tax Liens .....	<u>361</u>
<b>SUBTOTAL.....</b>	<b>7,956</b>

**TOTAL 2014 FILINGS.....** **26,396**

BUSINESS CERTIFICATES, CORPORATIONS, etc.	<b>1,242</b>
CIVIL ACTIONS, MOTIONS, etc.	<b>8,783</b>
CRIMINAL ACTIONS, SEALED FILES, etc.	<b>552</b>
MATRIMONIAL ACTIONS	<b>590</b>
JUDGMENTS, FORECLOSURES, INCOME EXECUTIONS, ETC.	<b>7,273</b>
TAX LIENS, FORECLOSURES, etc.	<b>7,956</b>
<b>2014 TOTAL FILINGS</b>	<b>26,396</b>

**NOF – (No Fee Documents)**

Notarizations .....	4,483
Income Executions .....	184
Oaths of Office.....	17
Notary Authentications.....	22
Certificate of Official Character .....	1
Notices to Garnishee.....	<u>6</u>
<b>TOTAL – NO FEE .....</b>	<b>4,713</b>

# BROOME COUNTY CLERK – 2014 MONTHLY SUMMARY OF REVENUES AND DISBURSEMENTS

Month	Interest	Notaries	NYS TT	County TT	Clerk Fees	Daily Overage	STOP-DWI	Rec.Mgmt
January	\$13.08	\$2,800.00	87,976.00	484.00	82,086.31	136.31	1,000.00	34,295.00
February	\$9.25	\$2,960.00	57,948.00	388.00	71,901.18	152.09	0.00	27,151.00
March	\$8.27	\$3,080.00	90,669.00	321.00	62,481.02	173.98	1,500.00	29,127.00
April	\$7.64	\$3,200.00	99,754.00	372.00	77,315.60	172.10	\$0.00	\$30,400.00
May	\$9.27	\$2,640.00	137,002.00	374.00	81,223.83	236.58	\$500.00	\$30,647.00
June	\$11.10	\$3,200.00	100,886.00	376.00	80,382.38	231.98	\$0.00	\$30,476.00
July	\$11.20	\$2,480.00	121,706.00	400.00	66,024.04	148.19	\$2,625.00	\$34,086.00
August	\$16.99	\$3,240.00	295,543.00	427.00	84,352.91	251.49	\$1,184.00	\$31,464.00
September	\$13.02	\$2,160.00	99,439.00	409.00	76,382.25	113.70	\$5,040.00	\$31,217.00
October	\$12.66	\$2,320.00	110,192.00	426.00	74,850.97	233.91	\$200.00	\$31,255.00
November	\$12.82	\$1,800.00	117,796.00	374.00	57,987.13	142.69	\$0.00	\$26,638.00
December	\$12.63	\$1,920.00	122,007.00	435.00	75,219.95	90.50	\$500.00	\$32,376.00
	\$137.93	\$31,800.00	\$1,440,918.00	\$4,786.00	\$890,207.57	\$2,083.52	\$12,549.00	\$369,132.00

# BROOME COUNTY CLERK – 2014 MONTHLY SUMMARY OF REVENUES AND DISBURSEMENTS

<u>Co. Mtg (Veteran's)</u>	<u>Courts</u>	<u>E &amp; A</u>	<u>NYS Mtg</u>	<u>BC Mtg (OFA)</u>	<u>BC Mortgage (Town Share)</u>	<u>Mtg. Tax to Other Counties</u>	<u>Clerk For Hire</u>
22,351.00	77,804.60	71,125.00	76,548.72	90,849.23	\$181,622.16	\$126.17	\$35,646.72
14,584.00	70,262.45	44,397.00	29,075.58	15,648.44	\$77,287.04	\$1,213.16	\$35,646.72
22,782.50	85,424.79	42,875.00	48,856.11	63,681.24	\$127,362.45		\$35,646.72
25,167.50	70,080.00	49,875.00	\$54,092.81	\$70,654.08	\$141,308.16		\$33,145.45
34,432.00	69,785.21	45,815.00	\$49,788.08	\$70,466.26	\$140,908.39	\$40.82	\$33,145.45
31,208.50	63,619.00	47,770.00	\$64,700.20	66,745.01	\$167,779.46		\$33,145.45
31,968.50	96,970.00	52,250.00	\$51,326.74	\$75,585.77	\$151,171.53	\$2,792.26	\$33,145.45
76,137.00	60,131.40	52,204.00	\$63,730.36	\$89,079.94	\$178,159.88	\$40,473.12	\$33,145.45
24,982.00	60,740.00	56,000.00	\$48,382.01	\$68,289.76	\$136,579.53		\$33,145.45
27,923.00	69,245.00	55,375.00	\$56,166.53	\$76,767.88	\$153,535.77	\$9,168.52	\$33,145.45
37,044.00	57,970.00	43,120.00	\$41,835.29	\$57,160.35	\$114,320.66		\$33,145.45
30,640.50	60,530.00	55,016.00	\$60,182.46	\$90,112.04	\$180,224.05		\$33,145.45
\$379,220.50	\$842,562.45	\$615,822.00	\$644,684.89	\$835,040.00	\$1,750,259.08	\$53,814.05	\$405,249.21

# BROOME COUNTY CLERK – 2014 MONTHLY SUMMARY OF REVENUES AND DISBURSEMENTS

<u>Credit Card</u>	<u>Remote C.C.</u>	
\$7,643.23	\$1,755.95	
\$9,098.92	\$2,639.75	\$22,995.06 to ReRob LLC (2012 money)
\$13,198.73	\$2,598.91	
\$8,168.35	\$2,683.77	
\$6,642.40	\$2,267.30	
\$8,709.50	\$2,392.88	\$17,144.72 to Inflection Energy LLC
\$6,115.31	\$2,800.55	\$930.75 to Hiawatha Land Company LLC
\$5,514.46	\$2,728.51	
\$7,641.40	\$2,173.97	
\$7,923.46	\$2,992.15	
\$7,541.11	\$2,149.77	
\$7,406.70	\$2,249.73	
		6,927 credit card transactions
\$95,603.57	\$29,433.24	

Broome County Clerk  
Mortgage Tax Annual Report  
Year 2014

Month	Basic	Special	County	Interest	Total	Disbursed	Sonyma	Tax Hire	Interest County	Interest Clerk	Additional Tax	To Towns	Others	Not Disbursed	Totals	Balance
January	\$200,092.50	\$83,950.25	\$100,046.25	\$100,046.25	\$384,089.00		\$76,548.72	\$35,646.72				\$272,471.39	\$126.17		\$384,793.00	\$6,735.00
February	\$94,753.00	\$35,781.50	\$47,376.50	\$47,376.50	\$177,911.00		\$29,075.58	\$35,646.72				\$92,935.48	\$24,208.22		\$181,866.00	\$2,076.00
March	\$145,223.26	\$55,635.63	\$72,611.63	\$72,611.63	\$273,470.52		\$48,856.11	\$35,646.72				\$191,043.69			\$275,546.52	\$0.00
April	\$164,920.50	\$63,835.75	\$82,460.25	\$82,460.25	\$311,216.50		\$54,092.81	\$33,145.45				\$211,962.24			\$299,200.50	\$12,016.00
May	\$182,519.00	\$67,970.50	\$91,259.50	\$91,259.50	\$341,749.00		\$49,788.08	\$33,145.45				\$211,374.65	\$40.82		\$294,349.00	\$59,416.00
June	\$187,026.92	\$72,313.46	\$93,513.46	\$93,513.46	\$352,853.84		\$64,700.20	\$33,145.45				\$234,524.47	\$17,144.72		\$349,514.84	\$62,755.00
July	\$165,403.50	\$55,521.25	\$82,701.75	\$82,701.75	\$303,626.50		\$51,326.74	\$33,145.45				\$226,757.30	\$3,723.01		\$314,952.50	\$51,429.00
August	\$213,868.50	\$79,046.00	\$106,934.25	\$106,934.25	\$399,848.75		\$63,730.36	\$33,145.45				\$267,239.82	\$40,473.12		\$404,588.75	\$46,689.00
September	\$154,455.00	\$54,714.25	\$77,227.50	\$77,227.50	\$286,396.75		\$48,382.01	\$33,145.45				\$204,869.29			\$286,396.75	\$46,689.00
October	\$153,374.57	\$53,702.29	\$76,687.29	\$76,687.29	\$283,764.15		\$56,166.53	\$33,145.45				\$230,303.65	\$9,168.52		\$328,784.15	\$1,669.00
November	\$132,084.00	\$48,335.75	\$66,042.00	\$66,042.00	\$246,461.75		\$41,835.29	\$33,145.45				\$171,481.01			\$246,461.75	\$1,669.00
December	\$204,906.00	\$69,552.00	\$102,453.00	\$102,453.00	\$376,911.00		\$60,182.46	\$33,145.45				\$270,336.09			\$363,664.00	\$14,916.00
TOTAL	\$1,998,626.75	\$740,358.63	\$999,313.38	\$999,313.38	\$3,738,298.76		\$644,684.89	\$405,249.21				\$2,585,299.08	\$94,884.58		\$3,730,117.76	\$305,355.00



**BROOME COUNTY  
OFFICE OF THE COUNTY CLERK**

Richard R. Blythe, County Clerk

Sharon Exley, Executive Deputy County Clerk

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03-11-2015

RE: **2014 ANNUAL REPORT**  
REVENUES – OIL & GAS RELATED FILINGS

<b>YEAR TO DATE: 2014</b>	<b>TRANSACTIONS THIS MONTH</b>	<b>AMOUNT RETAINED BY BROOME CO.</b>
<b>JANUARY</b>	<b>15</b>	<b>\$ 693.50</b>
<b>FEBRUARY</b>	<b>76</b>	<b>\$ 3,314.50</b>
<b>MARCH</b>	<b>43</b>	<b>\$ 1,893.50</b>
<b>APRIL</b>	<b>43</b>	<b>\$ 2,146.00</b>
<b>MAY</b>	<b>40</b>	<b>\$ 2,670.50</b>
<b>JUNE</b>	<b>18</b>	<b>\$ 1,042.50</b>
<b>JULY</b>	<b>3</b>	<b>\$ 119.50</b>
<b>AUGUST</b>	<b>1</b>	<b>\$ 46.00</b>
<b>SEPTEMBER</b>	<b>13</b>	<b>\$ 707.00</b>
<b>OCTOBER</b>	<b>46</b>	<b>\$ 2,704.00</b>
<b>NOVEMBER</b>	<b>2</b>	<b>\$ 68.50</b>
<b>DECEMBER</b>	<b>4</b>	<b>\$ 1,283.00</b>
<b>2014 TOTAL....</b>	<b>304</b>	<b>\$16,688.50</b>



Broome County  
Department of Motor Vehicles  
2014 Revenue and Disbursements through December 31, 2014

	Binghamton	Endicott	Mobile	TOTAL
<b>Motor Vehicle Fees</b>	3,313,351.20	4,460,189.07	380,396.00	8,153,936.27
<b>Sales Tax</b>	985,614.48	2,468,854.72	286,135.74	3,740,604.94
<b>GRAND TOTAL</b>	4,298,965.68	6,929,043.79	666,531.74	11,894,541.21
<b>NYS Motor Vehicle Fees</b>	2,916,027.56	3,927,280.00	335,682.98	7,178,990.54
<b>NYS Sales Tax</b>	979,798.23	2,461,125.22	285,219.74	3,726,143.19
<b>NYS TOTAL</b>	3,895,825.79	6,388,405.22	620,902.72	10,905,133.73
<b>BC Motor Vehicle Fees</b>	397,323.64	532,909.07	44,713.02	974,945.73
<b>BC Sales Tax</b>	5,816.25	8,194.75	916.00	14,927.00
<b>Plate Surrenders</b>	7,390.00	8,043.00	752.00	16,185.00
<b>BC TOTAL</b>	410,529.89	549,146.82	46,381.02	1,006,057.73

This report does not include the County Use Tax figures. The County Use Tax is transmitted to the County by the State on an annual basis.

**2015 ANNUAL REPORT**  
**2014 STATISTICS as of December 31, 2014**

	Binghamton	Endicott	Mobile	Total
Abstracts	1,284	1,236	62	2,582
Boats	439	1,222	120	1,781
Duplicate Titles	794	832	61	1,687
Enforcement	907	874	19	1,800
Financial Security (FS)	2,537	2,503	211	5,251
Licenses/Renewals/Invitations	7,923	8,292	457	16,672
Off Cycle EDLs	38	40	-	78
Non-Driver ID Cards	2,544	1,155	70	3,769
Misc Pmts (CDL/Skills/Escort, etc)	873	966	42	1,881
Permits	2,816	2,341	128	5,285
Plate Surrenders	6,392	7,601	772	14,765
Registrations	28,242	43,733	4,139	76,114
Sales Tax (Transactions that include)	5,482	7,006	795	13,283
Snowmobiles	342	660	119	1,121
Driver Responsibility (DRA)	1,016	916	53	1,985

\*See note

\*See note

\*See note

**Note: Transactions in these categories are counted in Registrations, but are broken out for tracking information. This accounts for the difference between total transactions and overall statistics.**

**BROOME COUNTY DEPARTMENT OF MOTOR VEHICLES – TRANSACTIONS BY SITE / 6-YEAR COMPARISON**

	Number of Transactions By Site 2010					Number of Transactions By Site 2011					Number of Transactions By Site 2013				
	BNG	ENW	BND	BMO		BNG	ENW	BMO		BNG	ENW	BMO			
January	5,987	4,681	682	557	11,907	6,156	5,395	495	12,046	5,751	5,265	494	11,510		
February	5,913	4,258	635	396	11,202	6,076	4,783	374	11,233	5,660	5,132	454	11,246		
March	7,932	6,318	1,025	684	15,959	7,255	6,222	532	14,009	6,411	5,930	499	12,840		
April	8,316	6,206	1,042	724	16,288	7,509	7,053	493	15,055	6,942	6,477	729	14,148		
May	7,142	5,552	1,047	550	14,291	7,429	6,477	719	14,625	6,763	6,437	741	13,941		
June	7,438	5,623	1,111	546	14,718	7,513	6,941	668	15,122	5,299	5,477	380	11,156		
July	7,209	5,513	989	503	14,214	6,612	6,084	580	13,276	5,737	5,271	523	11,531		
August	6,993	5,521	953	484	13,951	7,260	6,581	558	14,399	5,952	5,515	522	11,989		
September	6,539	4,784	901	443	12,667	6,202	5,521	450	12,173	5,298	4,927	376	10,601		
October	6,049	4,308	787	489	11,633	6,399	5,960	459	12,818	5,465	4,625	447	10,537		
November	6,196	5,493	783	471	12,943	6,435	6,364	531	13,330	4,497	5,931	463	10,891		
December	6,083	6,010	705	595	13,393	5,862	6,976	590	13,428	5,015	5,701	456	11,172		
	81,797	64,267	10,660	6,442	163,166	80,708	74,357	6,449	161,514	68,790	66,688	6,084	141,562		
	Number of Transactions By Site 2009					Number of Transactions By Site 2012					Number of Transactions By Site 2014				
	BNG	ENW	BND	BMO		BNG	ENW	BMO		BNG	ENW	BMO			
January	5772	4262	690	416	11,140	5,774	5,610	503	11,887	4,176	5,262	506	9,944		
February	5569	4012	740	460	10,781	6,472	5,322	509	12,303	4,126	4,990	386	9,502		
March	7224	5413	1005	552	14,194	7,205	7,084	683	14,972	5,014	6,406	522	11,942		
April	8362	6119	499	685	15,665	7,274	6,485	648	14,407	5,524	7,127	775	13,426		
May***	7756	5791	432	678	14,657	7,263	6,635	694	14,592	5,339	7,164	763	13,266		
June	7448	5740	1019	416	14,623	6,641	6,543	551	13,735	4,915	6,283	557	11,755		
July	7284	5554	989	518	14,345	6,455	6,153	556	13,164	5,377	6,338	459	12,174		
August	7088	5529	1010	463	14,090	6,648	6,091	547	13,286	4,741	5,701	537	10,979		
September	6800	4935	894	503	13,132	5,640	5,487	424	11,551	4,655	5,839	475	10,969		
October	6624	4680	824	470	12,598	6,266	5,324	502	12,092	4,815	5,318	537	10,670		
November	5489	4269	651	339	10,748	5,512	5,290	508	11,310	3,547	6,213	397	10,157		
December**	6399	7430	682	582	15,093	5,903	6,351	511	12,765	4,603	6,471	546	11,620		
	81815	63734	9435	6082	161066	77,053	72,375	6,636	156,064	56,832	73,112	6,460	136,404		
* Some increase due to Cash for Clunkers															
**Endicott increase due to trailer renewals received by mail															
***Co Bldg. Vacated															

NYS WIRE TRANSFERS TO BROOME COUNTY D.M.V.												
MONTH*	FY '05	FY '06	FY '07	FY '08	FY '09	FY '10	FY '11	FY '12	FY '13	FY '14		
JANUARY	\$ 79,039.28	\$ 78,347.92	\$ 77,242.84	\$ 81,920.64	\$ 79,805.32	\$ 71,392.00	\$ 75,158.92	\$ 76,829.40	\$ 74,802.83	\$ 81,321.58		
FEBRUARY	\$ 95,114.96	\$ 85,844.00	\$ 87,414.80	\$ 89,489.00	\$ 93,164.32	\$ 84,232.44	\$ 84,142.88	\$ 94,255.40	\$ 93,134.02	\$ 87,854.97		
MARCH	\$ 122,653.56	\$ 99,668.60	\$ 120,710.32	\$ 93,467.36	\$ 106,522.28	\$ 112,025.32	\$ 109,550.12	\$ 99,338.08	\$ 100,634.16	\$ 100,262.92		
APRIL	\$ 116,619.36	\$ 98,464.12	\$ 101,481.40	\$ 108,903.68	\$ 108,325.00	\$ 104,940.60	\$ 109,802.68	\$ 100,463.76	\$ 109,097.43	\$ 104,744.39		
MAY	\$ 113,434.88	\$ 104,693.88	\$ 116,212.60	\$ 102,733.40	\$ 103,982.96	\$ 96,826.60	\$ 108,947.32	\$ 103,808.32	\$ 113,162.66	\$ 106,512.46		
JUNE	\$ 105,362.52	\$ 96,544.48	\$ 104,269.56	\$ 95,291.76	\$ 112,750.24	\$ 103,792.48	\$ 108,727.92	\$ 97,639.68	\$ 95,829.54	\$ 92,511.56		
JULY	\$ 92,941.48	\$ 89,201.80	\$ 102,607.32	\$ 100,595.36	\$ 93,830.08	\$ 100,314.24	\$ 89,690.20	\$ 96,108.04	\$ 102,662.81	\$ 95,048.57		
AUGUST	\$ 107,187.32	\$ 104,349.56	\$ 105,273.20	\$ 96,277.40	\$ 105,068.40	\$ 101,048.20	\$ 106,864.24	\$ 103,253.38	\$ 94,509.57	\$ 99,260.56		
SEPTEMBER	\$ 99,657.40	\$ 92,872.24	\$ 93,682.44	\$ 95,376.44	\$ 88,208.32	\$ 95,705.80	\$ 88,809.12	\$ 89,243.55	\$ 94,250.52	\$ 94,476.83		
OCTOBER	\$ 85,523.28	\$ 87,019.36	\$ 92,331.16	\$ 85,854.52	\$ 93,575.76	\$ 84,108.40	\$ 89,533.32	\$ 85,732.27	\$ 90,710.77	\$ 86,203.23		
NOVEMBER	\$ 72,142.96	\$ 72,485.48	\$ 75,944.48	\$ 64,531.52	\$ 70,867.76	\$ 73,475.36	\$ 74,220.60	\$ 73,053.56	\$ 70,952.05	\$ 64,632.02		
DECEMBER	\$ 67,978.12	\$ 67,395.32	\$ 64,624.60	\$ 72,244.28	\$ 73,729.72	\$ 67,774.96	\$ 70,185.52	\$ 63,391.20	\$ 69,427.47	\$ 72,625.61		
	\$ 1,157,655.12	\$ 1,076,886.76	\$ 1,141,794.72	\$ 1,086,685.36	\$ 1,129,828.16	\$ 1,095,636.40	\$ 1,115,632.84	\$ 1,083,116.64	\$ 1,109,173.83	\$ 1,085,454.70		

\* These are the months that the wire transfers are credited to.  
They actually arrive mid-month of the following month.  
January is rec'd in February. February is rec'd in March.

CODES  
DEPT. ACCOUNT  
4020001 5000107

**2014 DMV REVENUE: LINE #: 0402000●5000107**

DMV – MONTH IN Peoplesoft - 2014	WIRE TRANSFER	DMV LOCAL	TOTAL FOR MONTH
JANUARY			
FEBRUARY for January	\$ 81,321.58	\$ 70,368.41	\$151,689.99
MARCH for February	\$ 87,854.97	\$ 78,344.21	\$166,199.18
APRIL for March	\$ 100,262.92	\$ 93,223.59	\$193,486.51
MAY for April	\$ 104,744.39	\$ 94,070.61	\$198,815.00
JUNE for May	\$ 106,512.46	\$ 94,206.88	\$200,719.34
JULY for June	\$ 92,511.56	\$ 82,560.41	\$175,071.97
AUGUST for July	\$ 95,048.57	\$ 83,830.63	\$178,879.20
SEPTEMBER for August	\$ 99,260.56	\$ 106,609.85	\$205,870.41
OCTOBER for September	\$ 94,476.83	\$ 83,674.78	\$178,151.61
NOVEMBER for October	\$ 86,203.23	\$ 79,817.66	\$166,020.89
DECEMBER for November	\$ 64,632.02	\$ 69,703.14	\$134,335.16
JANUARY for December – CREDITED TO FY'2014	\$ 72,625.61	\$ 83,885.92	\$156,511.53
TOTALS FOR 2014...	<b>\$1,085,454.70</b>	<b>\$1,020,296.09</b>	<b>\$2,105,750.79</b>

NOTATION: THE 'WIRE TRANSFER REPRESENTS' THE MONTHLY TRANSFER FROM THE STATE OF NEW YORK  
TO BROOME COUNTY FOR THE SPECIAL MOTOR VEHICLE USE FEE:

\$5 PER PASSENGER VEHICLE PER YEAR FOR VEHICLES UNDER 3,500#

\$10 PER PASSENGER VEHICLE PER YEAR FOR VEHICLES OVER 3,500#

\$10 PER TRUCK, BUS, OR OTHER COMMERCIAL VEHICLE PER YEAR

AUTHORIZATION: SEE BROOME COUNTY CHARTER AND ADMINISTRATIVE CODE:

CHAPTER 125 / FEES & CHARGES / ARTICLE X: § 125-25 THRU § 125-31 (Pgs. 125:10 thru 125:12)